

# Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE  
Program Period: 2025  
Current Dates: 5/1/2025 - 5/31/2025  
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	14,309.58	\$12,297.00	1	-11,490.42	\$44,169.50	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	12,230.20	\$29,520.31	14	86,960.20	\$174,531.34	171	\$4,509,855.11	3.87%
A2b - Residential Conservation Services (RCS)	0.00	\$2,505.00	11	0.00	\$19,355.00	86	\$770,297.80	2.51%
A2c - Residential Retail	18,154.48	\$50,927.50	46	61,905.18	\$151,671.21	176	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$1,780.00	40	\$0.00	0.00%
Res Subtotal	44,694.26	\$95,249.81	72.00	137,374.96	\$391,507.05	477	\$5,280,152.91	
Res % of Total	8.15%	14.99%	91.14%	15.02%	21.31%	73.61%	45.27%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	45,085.42	\$600,592.74	114	\$4,030,271.02	14.90%
IE Subtotal	0.00	\$0.00	0.00	45,085.42	\$600,592.74	114	\$4,030,271.02	
IE % of Total	0.00%	0.00%	0.00%	4.93%	32.70%	17.59%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,187.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,420.00	1	0.00	\$7,140.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	235,123.00	\$270,696.04	3	399,066.00	\$534,694.49	36	\$2,353,596.32	22.72%
C2a - C&I Existing Building Retrofit - Municipal	266,409.00	\$266,863.39	1	269,412.00	\$276,726.80	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,351.24	\$400.00	2	63,663.89	\$25,009.62	16	\$0.00	0.00%
C&I Subtotal	503,883.24	\$540,379.43	7.00	732,141.89	\$844,758.41	57	\$2,353,596.32	
C&I % of Total	91.85%	85.01%	8.86%	80.05%	45.99%	8.80%	20.18%	
Total	548,577.50	\$635,629.24	79	914,602.26	\$1,836,858.20	648	\$11,664,020.26	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.